



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Director General,
Health Services, Kashmir**

**Director Health Services,
Jammu**

No: SHS/J&K/NHM/FMG/K/ 19716-26

Dated: 16/08/2018

Sub: Release of GIA under Health System Strengthening for Human Resource hired under Communicable Disease & Non Communicable Disease Programmes for the year 2018-19 under NHM-General .

Ref: DHS-J/Sch/NPCB & VI/213 & 214 dated 14/8/2018.

DHSK/Plg/DCP/2018/757-60 dated 13/8/2018

Sir,

As per the approval conveyed by the MoH&FW, GoI in NHM SPIP for the year 2018-19, sanction is hereby accorded to the release of Grant-in-Aid of **Rs.368.29 Lacs (Rupees Three Crore Sixty Eight Lac and Twenty Nine Thousand only)** i.e. **Rs.204.29 Lacs (Rs.87.87 Lac for CD & Rs.116.42 Lac for NCD)** to Director Health Services, Jammu and **Rs.164.00 Lacs (Rs.108.00 Lac for CD & Rs.56.00 Lac for NCD)** to Director General Health Services, Kashmir under Health System Strengthening for Human Resource hired under Communicable Disease & Non Communicable Disease Programmes under NHM in the State for the financial year 2018-19 as per the details given below:

A) Communicable Diseases:

(Rs.in Lacs)

S. No.	Agencies	RNTCP	IDSP	NLEP	Total
1	Director Health Services, Jammu	62.00	22.50	3.37	87.87
2	Director General, Health Services Kashmir	80.00	25.00	3.00	108.00
Total		142.00	47.50	6.37	195.87

B) Non Communicable Diseases:

(Rs.in Lacs)

S. No.	Agencies	NMHP	NTCP	NPCB	NOHP	NPCDCS	NPHCE	Total
1	Director Health Services, Jammu	7.00		25.90		68.88	14.64	116.42
2	Director General, Health Services Kashmir	20.00	6.00	20.00	10.00	-	-	56.00
Total		27.00	6.00	45.90	10.00	68.88	14.64	172.42

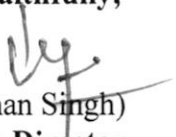
Accordingly, the above sanctioned GIA is hereby electronically transferred into the official **Bank A/c No.SB-47142** of Director Health Services, Jammu with the J&K Bank Ltd, Shalamar Road, Jammu and official **Bank A/c No. SB-29893** of Director General Health Services, Kashmir with the J&K Bank Ltd, GMC, Srinagar through PFMS portal/e-transfer and release the same funds further in favour of concerned unit at Divisional / District level immediately under intimation to this office.

Grant-in-Aid is sanctioned subject to the following conditions:-

1. That the funds are exclusively meant for Human Resource hired under Communicable Disease & Non Communicable Disease Programmes under NHM in the State for the financial year 2018-19. In case of any query in this regard please contact Programme Manage, NDGP, SHS, NHM, J&K.
2. That the Directorate shall accept the funds on PFMS portal after confirming the same from bank account and subsequently release funds to the Districts/Implementing/Executive Agencies immediately through the said portal/e-transfer under intimation to the State Health Society, NHM, J&K and also ensure that expenditure is uploaded on PFMS Portal.
3. That the contractual manpower is to be continued only after appraising their performance.

4. That no diversion of funds shall be made without approval of competent authority.
5. That the funds are to be utilized after observing all codal formalities required under rules and as per guidelines issued by the MoH&FW, GoI in this regard.
6. That the optimum utilization of funds shall be ensured alongwith avoidance of unnecessary parking of funds and further funds will be released only after submission of SoE & UCs alongwith physical & financial progress.
7. That the Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society on monthly basis before 5th of next month.
8. That the proper record of Bank Column Cash Book, Ledger, Assets Register and other relevant records are to be maintained for inspection of any visiting team from Central/State Government.
9. That the accounts of the grantee/organization shall be open to the inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI, whenever the grantee/Society is called upon to do so.

Yours faithfully,


(Dr. Mohan Singh)
Mission Director
NHM, J&K

Copy to the:

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|-----|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| 1 | Principal Secretary to Govt. Health & Medical Education
Department (Chairman, Executive Committee, SHS, J&K),
J&K Civil Secretariat, Srinagar. | :for information |
| 2 | Director General (P&S) SHS, NHM, J&K. | :for information |
| 3 | State Nodal Officer, SHS, NHM, J&K. | :for information |
| 4 | Programme Manger, NDCP, SHS, NHM, J&K. | :for information & n.a. |
| 5-6 | Divisional Nodal Officers, SHS, NHM, J&K, Jammu/Kashmir
Division. | :for information & n.a. |
| 7 | I/C website (www.nhmjk.com) | :uploading on website |
| 8-9 | Cashier/Ledger Keepers. | :for recording in books of
accounts/PFMS/Tally |
| 10 | Office File. | :for record. |